	Projected Expenses	 Year 1 CCF Core Grant	Year 2 CCF TA Grant	Year 3 CCF Core Grant	Year 3 CCF TA Grant	Year 4 CCF Core Grant	Year 4 CCF TA Grant
Salaries (itemize by							
position/title)							
Benefits							
Development Partner							
Development consultants (itemize)							
Overhead							
Total							